

Interim Report: American Rescue Plan Act (ARPA)

Grantee: Ada County

Date: August 31, 2021

b) Category	Cumulative Obligations to date	Expenses
1.12 Other Public Health Services	\$4,454,334	\$0

c) Revenue Replacement Key Inputs	
Base Year Revenue	255,419,585
Growth adjustment Used	6.1%
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	2,058,799
Fiscal Year Date	9/30/2019
Actual General Revenue as of 12 months ended December 31, 2020	273,132,315
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Explain how revenue replacement funds were allocated to government services	These funds will be added to the general funds and used to support on-going county services.